



# Grateley Primary School

*"Respect ~ Friendship ~ Peace"*

**Resilience, Resourcefulness, Reflectiveness, Relationships.**

## Sports Premium Funding Spend and Impact

| <u>Sports Premium Funding 2016-17</u>   |             |  |                  |
|---|-------------|--|------------------|
| <b>Budget Allocation: £8,444.48</b>   |             |  |                  |
| Aims and Actions Taken  | Money Spent | Impact   |                  |
| PE Teaching Training - Gym Floor Work - Anton (Apr 16)                          | 225.00      | Teachers have developed their skills and subject knowledge when delivering sessions.   |                  |
| PE Teacher Training - Games & managing outdoor PE Anton                         | 450.00      |  |                  |
| Specialist PE coach team teaching with class teachers Apr - Jul 16              | 1950.00     |  |                  |
| Specialist PE coach to build stamina/tactical skills + EYFS gross motor skills  | 1248.00     |  |                  |
| Hoops + Steps   | 118.38      |  |                  |
| 1 day from Sep 16 - Apr17 (23 sessions)   | 3450.00     |  |                  |
| Playtime equipment +physical development equip EYFS                             | 31.00       |  |                  |
| PE teacher training - Autumn 16 - Gymnastics apparatus/bars                     | 450.00      |  |                  |
| Supplies to release teachers for above Training Sessions for LSAs with J Holmes | 600.00      |  |                  |
| Transport to matches/competitions   | 192.00      |  |                  |
| 2 1/2 days for subject leader to arrange competitions for autumn + spring       | 300.00      | Specialist coach's sessions and after school club has had a great impact on the children's sports skills and resilience within team games. |                  |
|   | 200.00      |  |                  |
| <b>Total spend</b>  |             |  | <b>£9,214.38</b> |
| <b>Total left to spend</b>  |             |  | <b>-£769.90</b>  |
| <b>Sports Premium Total</b>   |             |  | <b>£8,444.48</b> |
| <b>Total Spent To Date</b>  |             |  | <b>£9,214.38</b> |
| <b>Total Left To Spend</b>  |             |  | <b>-£769.90</b>  |

**Sports Premium Funding 2017-18**

**Allocation: £16,880.00**

| <b>Aims and Actions Taken</b>   | <b>Actions/Resource requirements</b>   | <b>Predicted Costings</b>   | <b>Intended Impact</b>  |
|---|--|---|---|
| To continue to improve activity level at playtime:  | <p>Audit current resources and purchase playtime sports equipment.</p> <p>Explore the layout of the playground and create zones for effective sports play.</p> <p>Continue to look for funding to resurface the playground to increase sport activity.</p>   | <p>Cost of equipment and play resources:</p> <p>£6,000</p>  | <p>Increased sports activity at play times and lunchtimes. Children able to use the space effectively to increase sports activity (greater impact foreseen after the playground surface has been improved)</p>  |
| To further develop the teaching of PE to ensure that all children are able to develop and extend skills, including the more able. | <p>Continue to employ trained sports coach to teach the children key skills and development within competitive sports.</p> <p><i>Monitoring of PE lessons will take place in Spring term 2018.</i></p>   | <p>£5,550.00</p> <p>37 Sessions throughout the year.</p>  | <p>Continued uptake of after school football club.</p> <p>Assessment tracking system (put in place by Sports coach and PE lead) evidence of secure progress across the school in key skills.</p> <p>Employed at lunchtimes to develop sport within play and positive play behaviour.</p>  |
| To further develop opportunities for Key Stage 2 children to participate in competitive games.                                    | <p>Sports coach and PE lead to liaise and organise opportunities to attend inter school and county wide sporting events.</p> <p>Contribution to staffing costs to attend fixtures.</p> <p>Transport Costs to attend fixtures.</p> <p>PE lead to liaise with Rural Schools Sports group and John Hanson (feeder secondary) to arrange opportunities for inter school events.</p> <p>Develop school football team.</p> | <p>Contribution to Rural schools Organisation = £150</p> <p>Supply Costs to enable staff to take children to sporting fixtures:</p> <p>£162.00 x 10 days = £1,620.00</p> <p>Cost of coach to and from fixtures: £1,500.00</p> | <p>Schools attendance at inter school and county wide sporting events increases.</p> <p>Children's competitive skills improve.</p> <p><b><i>Link to Personal development:</i></b> children evidence a greater resilience within the classroom as well as within a sport. Children demonstrate a greater sense of sportsmanship.</p> |
| To enrich children's experience of sport: swimming in Year 3 and 4.   | <p>Liaise with swimming school (Farleigh School) to plan for 6 one hour sessions in the summer term.</p> <p>Transport to and from the swimming pool will need to be provided.</p>  | <p>Swimming session= £58</p> <p>6 X £58 = £348</p> <p>Cost of swimming teacher= £22.14</p> <p>3 x £22.14 = £66.42</p> <p>cost of coach= £398.52</p> <p><b>TOTAL COST = £746.52</b></p>  | <p>Swimming proficiency increased.</p> <p>Children able to swim at least 25 metres.</p>   |

|  |   |  |  |
|--|---|--|--|
| <p>Develop the annual sports day to raise the profile of team sport.</p> | <p>Purchase a shield cost to engrave with leading house</p> <p>Develop sports day to include arrange of activities and races.</p> | <p>Purchase of shield and engraving: £150</p> <p>Cost of supply for PE coordinator to plan the day with HT: £162</p> | <p>Sports Day profile and athletics profile raised.</p> <p><b><i>Link to Personal development:</i></b> children evidence a greater resilience within the classroom as well as within a sport. Children demonstrate a greater sense of sportsmanship.</p> |
|--|---|--|--|